

**MESA UNIFIED SCHOOL DISTRICT #04**

**ADOPTED BUDGET FY 2009-10**

**JULY 14, 2009**

	2009-10 BUDGET
MAINTENANCE & OPERATION	
Regular Education Programs	319,969,292
Special Education Programs	56,426,791
Pupil Transportation Program	23,106,265
Desegregation	8,774,057
DropOut Prevention Program	413,800
Special Education Program - Title VIII	160,750
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TOTAL MAINTENANCE & OPERATION	408,850,955
CLASSROOM SITE FUND	34,650,121
INSTRUCTIONAL IMPROVEMENT FUND	9,986,000
SPECIAL PROJECTS	90,880,991
CAPITAL OUTLAY	46,961,789
ADJACENT WAYS	4,200,000
DEBT SERVICE	38,900,707
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GRAND TOTAL BUDGET	<u><u>634,430,563</u></u>